



中际旭创股份有限公司

2019 年第一季度报告

2019 年 04 月

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		99,380,300	99,380,300
		28,346,991	28,346,991
		6,540,113	6,540,113
		3,506,800	3,506,800
		2,999,963	2,999,963
		2,300,000	2,300,000
		1,863,764	1,863,764
		1,676,064	1,676,064
		1,524,845	1,524,845
		999,953	999,953
		10	10
			90,660,300
			8,720,000
			21,846,991
		6,500,000	28,346,991
		0	1,524,845
		1,524,845	

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	40,785,279	0	0	40,785,279		2020 7 14
	1,316,080	0	0	1,316,080		2020 7 14
	476,454	0	0	476,454		2019 7 14
	2,312,655	0	0	2,312,655		2020 7 14
	9,458,197	0	0	9,458,197		2019 7 14
	7,711,019	0	0	7,711,019		2019 7 14
	5,706,293	0	0	5,706,293		2020 7 14
	3,004,963	0	0	3,004,963		2020 7 14
	2,589,179	0	0	2,589,179		2020 7 14
	4,507,355	0	0	4,507,355		2019 7 14
	3,004,963	0	0	3,004,963		2019 7 14
	3,547,001	0	0	3,547,001		2019 7 14
	2,633,713	0	0	2,633,713		2020 7 14
InnoLight Technology HK Limited	10,007,956	0	0	10,007,956		2020 7 14
Lightspeed Cloud HK Limited	17,008,803	0	0	17,008,803		2020 7 14
Google Capital (Hong Kong) Limited	14,333,958	0	0	14,333,958		2020 7 14
ITC Innovation Limited	8,745,990	0	0	8,745,990		2020 7 14
	1,106,097	0	0	1,106,097		2020 7 14
	2,484,577	0	0	2,484,577		2020 7 14
	3,533,194	0	0	3,533,194		2020 7 14
	3,534,489	0	0	3,534,489		2020 7 14
	7,815,180	0	0	7,815,180		2020 7 14

	1,169,532	0	0	1,169,532		2020	7	14
	19,113,736	0	0	19,113,736		2020	7	14
	20,828,921	0	0	20,828,921		2020	7	14
	2,215,657	0	0	2,215,657		2020	7	14
	13,271,787	0	0	13,271,787		2020	7	14
	20,989,660	0	0	20,989,660		2020	8	11
	4,704,579	0	0	4,704,579		2020	8	11
	5,066,469	0	0	5,066,469		2020	8	11
	1,464,876	0	0	1,464,876		2020	1	1
	147,966	0	342,750	490,716		2020	1	1
	11,114,644	0	0	11,114,644				
	1,647,000	0	0	1,647,000				

	2,373,709,053.52	1,041,180,052.12	127.98%	2019 3
	88,645,202.63	54,551,075.62	62.50%	
	982,000.00	8,840,851.00	-88.89%	
	517,677,500.00	389,801,600.00	32.81%	
	601,500,679.71	941,935,375.93	-36.14%	
	28,947,315.42	16,905,580.06	71.23%	
	18,420,824.01	6,062,070.36	203.87%	2018
	5,196,511,602.68	3,696,501,849.16	40.58%	2019 3
	875,646,836.85	1,398,598,185.75	-37.39%	100G
	629,538,722.71	1,058,919,223.21	-40.55%	
	13,978,833.48	33,588,584.21	-58.38%	
	-4,581,182.30	-924,952.91	395.29%	
	1,440,866.82	883,972.58	63.00%	
	13,463.29	-10,373,222.55	100.13%	

	-160,221,023.20	-255,592,453.28	-37.31%	
	1,639,098,502.36	-22,587,678.74	7356.60%	2019 3

100G

87,564.68

37.39%

11,697.19

26.07%

9,949.99

32.66%

100G

400G

400G

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2019年1-3月前五大供应商情况	金 额
第一名	84,840,764.26
第二名	48,783,692.89
第三名	47,750,017.00
第四名	36,781,301.60
第五名	244,095,870.80
合计	1,002,251,446.55

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2019年1-3月前五大客户情况	金 额
第一名	179,336,761.61
第二名	148,412,600.04
第三名	82,990,900.51
第四名	80,486,364.92
第五名	23,704,194.80
合计	514,930,821.88

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94,771,411

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1,555,949,999.88

33,365,369.04

1,522,584,630.84

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	2019 01 23	2019-003
	2019 03 27	2019-021
	2019 04 08	

		83,539.7	83,539.7	0	0	0.00%	2020 09 25	0	0		
		16,973.3	16,973.3								

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	2019 3 31	2018 12 31
	2,373,709,053.52	1,041,180,052.12
	870,750,368.35	880,479,319.01
	51,982,099.19	40,372,600.79
	818,768,269.16	840,106,718.22
	88,645,202.63	54,551,075.62
	3,396,624.13	3,682,125.91
	0.00	0.00
	0.00	0.00
	2,117,244,626.62	2,118,974,661.34
	84,703,540.84	59,238,837.79
	5,538,449,416.09	4,158,106,071.79

	4,262,619.63	4,193,169.63
	104,165,985.19	102,520,190.73
	1,540,469,197.94	1,496,561,597.35
	142,731,676.63	148,099,747.83

	61,402,865.06	76,798,421.50
	18,420,824.01	6,062,070.36
	352,810,488.68	373,579,399.65
	5,150,793.70	3,360,361.43
	1,058,307,481.74	1,062,439,240.57
	2,639,067,154.62	2,867,521,688.07
	269,506,145.68	269,506,145.68
	33,909,270.56	38,945,752.47
	45,283,347.59	44,470,961.57
	13,975,057.38	14,257,557.38
	72,855,973.96	69,017,256.44
	435,529,795.17	436,197,673.54
	3,074,596,949.79	3,303,719,361.61
	509,833,844.00	475,455,806.00

	5,196,511,602.68	3,696,501,849.16
	268,914,133.73	268,914,133.73
	261,115.95	451,207.68
	2,203,928.24	2,267,405.51
	20,275,607.14	20,275,607.14
	949,943,827.69	850,443,888.88
	6,410,115,791.97	4,776,481,630.64
	6,410,115,791.97	4,776,481,630.64
	9,484,712,741.76	8,080,200,992.25

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	2019 3 31	2018 12 31

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	875,646,836.85	1,398,598,185.75
	875,646,836.85	1,398,598,185.75
	761,745,651.15	1,243,721,773.73
	629,538,722.71	1,058,919,223.21
	1,991,166.07	2,308,848.68
	13,217,812.26	13,991,237.89
	58,167,641.61	52,068,269.82
	49,432,657.32	83,770,562.83
	13,978,833.48	33,588,584.21
	15,489,862.00	13,174,713.17
	2,826,032.71	1,274,234.98
	-4,581,182.30	-924,952.91
	1,440,866.82	883,972.58
	1,645,794.46	2,454,988.80
	1,645,794.46	1,869,456.85
-		
-	-15,985.69	
	116,971,861.29	158,215,373.40

	82,466.08	5,193.00
	13,463.29	-10,373,222.55
	117,040,864.08	168,593,788.95
	17,540,925.27	20,827,132.72
	99,499,938.81	147,766,656.23
1.	99,499,938.81	147,766,656.23
2.		
1.	99,499,938.81	147,766,656.23
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	-190,091.73	-11,543.57
	-190,091.73	-11,543.57
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	-190,091.73	-11,543.57
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8.	-190,091.73	-11,543.57
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	99,309,847.08	147,755,112.66
	99,309,847.08	147,755,112.66

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	-3,454,784.42	-7,718,999.80

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	917,941,653.42	1,515,377,718.83

	91,072,296.18	265,327,415.97
	50,364,647.06	130,997,276.20
	1,059,378,596.66	1,911,702,411.00
	907,279,853.16	1,569,289,412.25

	162,145,623.20	263,392,453.28
	-160,221,023.20	-255,592,453.28
	1,523,909,008.88	
	236,750,000.00	370,967,000.00
		1,308,150.00
	1,760,659,008.88	372,275,150.00
	102,520,800.00	377,615,600.00
	11,524,429.73	10,243,753.10

		7,800,000.00
	1,924,600.00	
	1,924,600.00	7,800,000.00
	1,443,485.22	9,632,047.25
		140,680,184.73
		270,000,000.00
	1,443,485.22	420,312,231.98
	481,114.78	-412,512,231.98
	1,523,909,008.88	

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